

PROPOSED BUDGET 2011

silence
always speaks

MONTREAL
ZEN POETRY FESTIVAL

MARCH 10-13 2011

le silence
toujours s'exprime

FESTIVAL DE POÉSIE ZEN
DE MONTRÉAL

10-13 MARS 2011

el silencio
siempre habla

EL FESTIVAL DE POESÍA ZEN
DE MONTRÉAL

10-13 DE MARZO 2011

EXPENSES

INVITEES

Honoraria-poets, translators, hosts	8,400
Travel	5,000
Accommodation	2,500
Meal allowances	500
Local transportation	300

VENUES

Rooms and theatres	1,950
Equipment	300

PUBLICITY

Advertizing, website hosting	875
Publicity materials: printing, postage	825

OTHER COSTS

Books and shipping	1,500
Administration	550
Photography, recording	700
Poetry collection production	2000

Total expenses: \$ 25,400

REVENUES

Sponsorship	13,400
Gifts-in-kind	5,000
Book sales	2,000
Ticket sales	2,000
Pre-festival fundraising event	2,000
Project grants	1,000

Total Revenues: \$ 25,400

ENPUKUJI

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